

2021/22



# Budget Development

## Overview



# Great Teaching with Strong Support



## INVESTMENT IN CURRENT STAFF:

- Ø Increases in compensation including salary, benefits, IPD from state, steps...

# Great Teaching with Strong Support



## SPECIAL EDUCATION AND ELL:

- Ø SQHS Bridges classroom
- Ø Whatcom MS Life Skills classroom
- Ø MS and HS Resource Room – certificated and classified
- Ø Community Transitions –certificated and classified
- Ø System-wide para support
- Ø Speech Language Pathologist
- Ø ELL staffing at ES and MS – certificated and classified

# One Schoolhouse



## PROJECT FREE EDUCATION

- Ø MS and HS Athletics
- Ø MS and HS ASB Cards
- Ø MS and HS Yearbooks
- Ø Universal meals
- Ø Universal technology

# Great Teaching with Strong Support

## Student, Family and Community Engagement



### SCHOOL SUPPORT:

- Ø Cozier/Fairhaven Activity Bus
- Ø Elementary school PE/Music/Coaching
- Ø AVID starting at Whatcom Middle School
- Ø Roosevelt becoming an IB school – adding world language
- Ø Custodial hours
- Ø Family Engagement Team
- Ø Starting choir at Shuksan and Whatcom middle schools
- Ø Instructional coaches at all schools

# Innovation and Flexibility



## CONTINUED CHOICES FOR FAMILIES:

- Ø Bellingham Virtual Learning
- Ø Bellingham Family Partnership Program

Ø Director of Health Services

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# Equity, Diversity and Inclusion Early Childhood



And a number of other story lines, particularly with reorganization

- ∅ Athletics and Activities
- ∅ Mental Health/Wellness
- ∅ Foundational Literacy
- ∅ Equity Diversity and Inclusion
- ∅ Early Childhood



Questions/wonders?