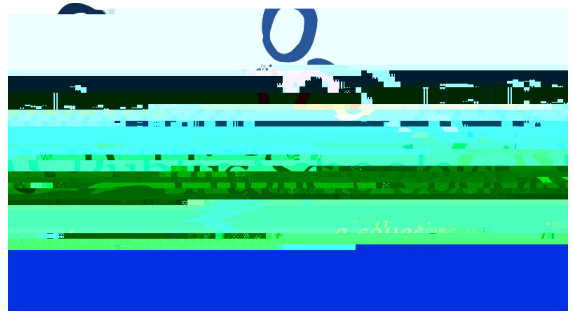
2020-21 BUDGET



KEY ACCOMPLISHMENTS WITH 2019-20 BUDGET

- Managed closure and crisis of COVID-19
- EDI work protests, current events in late May, early June 2020
- Managed significant crisis and media inquiries regarding incidents at some of our schools
- Voters approved our operations and technology and capital levies in February 2020
- Finalized and shared The Bellingham Promise with its newest key strategy – Equity Diversity and Inclusion as well as a new School Board Equity Policy
- Finalized and shared new attendance areas for 2021-22 school year
- Hosted first ever districtwide family night
- Dr. Baker named State Superintendent of the Year
- School board received Excellence in Equity award
- Introduced and executed new school menu
- Completed renovations of transportation bus garage
- Managed a week of school closures in January 2020 due to snow

BUDGET DEVELOPMENT PROCESS

February:Shared preliminary thinking about budget, appreciation for voter support of levies

April: Presented draft budget update & gathered feedback.

June: Developed proposed budget; share budget update inJune.

July: Adopt budget.

BUDGET FEEDBACK

KEY ASPECTS OF 2020-21 BUDGET

- The Bellingham Promise strategy of innovation and flexibility will continue to be a focal point next year to respond to the COVID-19 pandemic.
- State: be conservative about the budget for the 2020-21 school year.
- While we are proposing some modest new investments for 20-21 school year, we will be ready to adjust as needed.

CAPITAL PROJECTS

- High School fields
- Elementary schools: Alderwood, Parkview, Sunnyland
- District Office
- Gordon Carter Environmental Education Site
- Shuksan Middle School

THANK YOU!

COMMENTS/QUESTIONS?