2019-20 BUDGET



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A FEW ACCOMPLISHMENTS WITH 2018-19 BUDGET

• Implemented 1:1 initiative (one laptop per student) at all secondary schools.

 Implemented new social emotional learning curriculum for K-8 and middle school science.

• Reached agreements with labor groups during challenging state-wide bargaining season.

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BUDGET DEVELOPMENT PROCESS

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- November: Gathered feedback from staff, families, students & community on draft budget reprioritization
- December: Shared survey results and themes
- April: Presented draft budget update & gathered more feedback
- June and July: Developed proposed budget; shared budget update in June
- August: Adopt budget



MATERIALS SUPPLIES AND OPERATING COSTS

• State funding:	\$13.9 million
• District budgeted spending:	<u>\$15.7 million</u>
 Excess local spending 	\$1.8 million

Local funding is used to supplement state funding, to offer programs and deliver on The Bellingham Promise, such as:

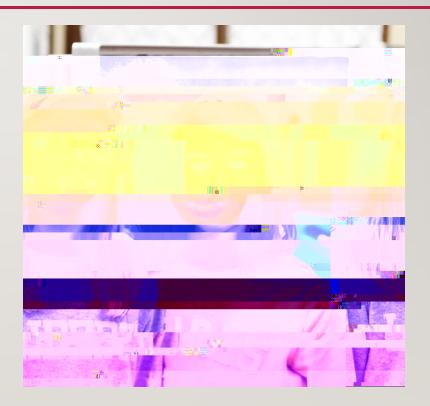
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- Purchase and upgrades of equipment and vehicles.
- Curriculum investments
- Project Free Education, including supplies, fees, field trips

CAPITAL PROJECTS 2019-20

- Sehome High School
- High School Fields
- Transportation Garage
- Elementary Schools Alderwood, Parkview, Sunnyland
- District Office
- Gordon L Carter Environmental Education Site

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A REMINDER ABOUT WHAT A STRATEGIC BUDGET CAN DO TO SUPPORT STUDENTS, STAFF AND FAMILIES...

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THANKYOU!

COMMENTS/QUESTIONS?

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