

Last updated: June 26, 2014

Thank you for your input throughout our annual budget development process on our

December 2013- Summer 2014	Regular budget updates via website, email and		

- February 2014	Issue call for above-baseline requests (what is not currently funded) and budget reduction proposals.	Principals and district leaders work with staff and school communities to determine priorities and make recommendations to the Department of Teaching and Learning and Finance and Operations.	Complete
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		staffing and items) review proposals and continuing processing with principals and staff to establish priorities and recommendations.	
March - April 2014	Build draft budget.	Staff uses available information, requests and feedback to build draft budget.	Complete
April - May 2014	Present draft budget and gather feedback.		Complete
May - June 2014	Incorporate feedback and develop final budget.		Complete